

AIRPORT DIRECTOR'S REPORT

August 2011



A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count for July, 68,094 was down 8.8% compared with July 2010. The total passenger count year-to-date, 420,251 was down 3.4% compared to the same period last year.

B PROGRAMS

1. Air Service

SBA's August non-stop flight schedule indicates there are 5 daily departures to Denver, 13 to Los Angeles, 5 to Phoenix, 8 to San Francisco, and 1 to Seattle.

Staff Contact: Terri Gibson, 692-6004

2. Communications Program

a. Airline Terminal Project Public Outreach

- Comprehensive information and photos on FlySBA.com
- Accessibility Tour scheduled for August 15
- Presentations to local organizations
- Videos: Channel 18, boarding gates and online
- New Airline Terminal Maps are being created to show the terminal layout
- Twitter tweets and updated Terminal images posted on FaceBook
- Gala Open House and Public Open House slideshow posted on FlySBA.com

b. Promotional Items This Month

The Independent, thanking Gala Sponsors, Santa Barbara Seasons Magazine featuring the Airline Terminal Public Arts Program, SB Conference & Visitors Center featuring SBA, bus boards, Image of historic Corsair for Santa Barbara Magazine, Channing Peake Mural "Fiesta" photograph for Mayor Schneider to give to Sister City, Puerto Vallarta.

c. FlySBA.com Website

There were 34,408 visitors and 943,409 hits in July. The top viewed pages were the flight schedule, airline information and parking.

Staff Contact: Terri Gibson, 692-6004

3. Master Plan

FAA is reviewing the proposed Scope of Work for the Master Plan, an consultant has been retained to prepare an Independent Fee Estimate based upon FAA regulations. The AIP grant to fund the Master Plan is anticipated before September 16, 2011.

Estimated Cost \$750,000
Funding: FAA Airport Improvement Planning Grant

Staff Contact: Hazel Johns, 692-6003

4. Airline Terminal Public Arts Program

Planned completion date: Winter 2012

All of the initial art work for the new terminal has been installed. The next phase will be the implementation of the third element of the Public Art Program; the rotating exhibit of regional art.

Staff Contact: Karen Ramsdell, 692-6002

5. Airline Terminal Grand Opening Events

Planned completion date: Summer 2011 upon completion of the new terminal building

Flights arriving after 10 pm on August 17 will be the first to deplane in the new terminal. Beginning with the first departures on the morning of August 18 all airline operations will take place in the new terminal. For the first arrivals and departures staff has planned a welcome for passengers.

Staff Contact: Karen Ramsdell, 692-6002

C CAPITAL PROJECTS

Airport Terminal Improvement project

Planned Completion Date: 2012

The Terminal Project contractor, EMMA Corporation, commenced construction on November 2, 2009. On August 17, 2011 the arrivals beginning at 10pm will deplane in the new terminal building. The new terminal will be in full operation beginning with the 5:45am departure on August 18, 2011.

\$60 Million (14.1M AIP Grant, 5.8M PFCs, 34.5M Bond Funds, 1.0M Airport Funds)

Public access to the roadway in front of the current terminal will be blocked off on the evening of August 17. The next phase of the project will begin on August 18, which is the relocation and restoration of the 1942 terminal and construction of the new short term parking and roadway.

The first floor drywall is complete and finish painting has been completed. Second floor drywall and finish painting is also complete. Ceramic tile is 99% complete.

Staff Contact: Leif Reynolds, 692-6020

D COUNCIL / AIRPORT COMMISSION ACTIONS

Council approved the following recommendations in July:

That Council approve and authorize the City Administrator to execute an Addendum to Amendment of Avigation, Noise, and Runway Protection and Navigational Aids Easement, as Amended, between the City, as Grantee, and Santa Barbara Realty Holding Company, LLC, a Delaware limited liability company, and Santa Barbara Realty Development, LLC, a Delaware limited liability company, as Grantor, to clarify building restrictions in the Runway Protection Zone.